

VOLUNTARY ORGANISATIONS - FUNDING 2004/2005

NAME OF ORGANISATION £	GRANTS £	PEOPLE FIRST £	CARERS GRANT £	OTHER (Please List) £	TOTAL £
ADHD – Support Group	8,096		9,822		17,918
Advocacy Voice		25,000			25,000
Age Concern Harrow		199455		<b>40,000 (PCT)</b>	239,455
APDA (Asian People with Disabilities Alliance)		20,707 (Day Services)			20,707
Asian Elderly Group	6,670				6,670
Assoc of Senior Muslim Citizens	500				500
Body and Soul		10,000			10,000
Carers Support Harrow	2,000	45,990 (core funding) 26,265 (advocacy)	237,295.20	19,421 (PCT)	330,971.20
Choices 4 All		15,912		4,000 (spot purchase day care & 23,560 (ACL)	43,472
CAB (Citizens Advice Bureau)	96,098	82,330			178,428
Community Link-Up	2,000	12,878			14,878
DAWN (Yakeen Project)		56,066.10			56,066.10
EACH – Ethnic Alcohol Counselling in Harrow		33,838		50,000 (PCT-core funding) & 35,000 (PCT-domestic violence)	118,838

NAME OF ORGANISATION £	GRANTS £	PEOPLE FIRST £	CARERS GRANT £	OTHER (Please List) £	TOTAL £
FWA (Voluntary Sector Resource Centre) HACAS	5,075	197,420			197,420
HAD	43,097	250,617			293,714
HCRE			28,071		28,071
Harrow Crossroads		179,708.44	112,549.50	45,518 (PCT)	337,775.94
Harrow Mencap		169,374		76,724 (PCT) 84,000 (LDDF)	330,098
Harrow Pensioners Group	500				500
Headway Harrow	450				450
Hillingdon Aids Response Trust		20,580			20,580
Homestart Harrow	2,496	56,619		35,421 (PCT) 10,500 (BBC Children in Need) & 20,000 (Bridge House Trust)	125,036
Jaago Punjabi Women's Group	2,750				2,750
Kids Can Achieve	2,000	23,000 (Education)	31,192		56,192
KSIM	2,387				2,387
Loud & Clear Mental Health Advocacy		27,547		£11,013 (MH Grant) £16,708 (PCT)	55,268

NAME OF ORGANISATION £	GRANTS £	PEOPLE FIRST £	CARERS GRANT £	OTHER (Please List) £	TOTAL £
Middlesex Assoc. for the Blind	2,500	26,000			28,500
Mind in Harrow	7,722	114,183	7,687	22,500 (PCT); & 35,000 (MH Grant)	187,092
Multiple Sclerosis Society (Harrow Branch)	1,000				1,000
National Autistic Society (Harrow Branch)	1,650	3,000	35,344		39,994
National Council of Vanik Associations UK	500				500
National Mencap		88,330 (Residential Services)			88,330
Parkinson's Disease Society	2,240				2,240
Phoenix Support Group		1,000			1,000
Relate	22,188				22,188
RNID		13,728 (Outreach Support)			13,728
Rethink/Phoenix Employment Service		42,134		42,134 (PCT)	84,268
Sangat Advice Group			22,256		22,256
Shopmobility	12,311				12,311
Sneh Care		24,176.50		24,176.50	48,353

NAME OF ORGANISATION £	GRANTS £	PEOPLE FIRST £	CARERS GRANT £	OTHER (Please List) £	TOTAL £
The Alzheimer's Society (Templeton Day Centre)		102,900 (part funded by PCT – up to 50%)			102,900
UK Asian Women's Conference	2,750			58,745.60 (Mental Illness Specific Grant)	61,495.60
Vitalise (Winged Fellowship Trust)	2,022		2,000		4,022
Welldon Activity Group	21,504	5,320 (spot purchase 4 days service)			26,824
Women's Centre	55,655			5,714.44 (PIG); 10,000 (corporate funding); 12,000 (PCT)	88,369.44
<b>TOTAL</b>	<b>306,161</b>	<b>1,879,078</b>	<b>486,816.70</b>	<b>616,214.54</b>	<b>3,353,591.20</b>

HARROW COUNCIL GRANTS PANEL			
GRANTS TO VOLUNTARY ORGANISATIONS 2004/05		FUNDING	NOTES/CONDITIONS
ORGANISATIONS FUNDED UNDER SERVICE LEVEL AGREEMENT		AWARDED	
		2004/05	
ARTS CULTURE HARROW		334,061	
BENTLEY PRIORY NATURE RESERVE		2,000	
HARROW AFRICAN-CARIBBEAN ASSOCIATION		5,075	
HARROW ASSOCIATION OF DISABLED PEOPLE		43,097	
HARROW ASSOCIATION OF VOLUNTARY SERVICE		74,578	
HARROW CRIME PREVENTION PANEL		15,755	
HARROW IN BUSINESS		62,293	
HARROW IN EUROPE ASSOCIATION		5,000	
HARROW NEIGHBOURHOOD WATCH SCHEME		0	
HARROW PRE-SCHOOL LEARNING ALLIANCE		4,230	
HARROW SHOPMOBILITY SCHEME		12,311	
HARROW SPORTS COUNCIL		27,381	
HARROW WEALD COMMON CONSERVATORS		26,537	
HARROW WOMEN'S CENTRE		55,655	
K.S.I.M. SENIOR CITIZENS ASSOCIATION		2,387	
MIND IN HARROW		7,722	
NATIONAL AUTISTIC SOCIETY-HARROW BRANCH		1,650	
RELATE		22,188	
WELLDON ACTIVITY GROUP		21,504	
WOMEN'S AID HARROW		32,539	
<b>SERVICE LEVEL AGREEMENT FUNDING TOTAL</b>		<b>753,463</b>	
<b>GRANTS - CURRENTLY FUNDED ORGANISATIONS</b>			
ADHD SUPPORT GROUP		8,096	PLUS £1,500 RESERVED (NOT RELEASED)
AFGHAN ASSOCIATION			
ANGOLAN CIVIC COMMUNITIES ALLIANCE			
ASIAN ELDERLY GROUP			
CANDOCO DANCE COMPANY			
CARRAMEA			
COMMUNITY ACCOUNTANCY SELF-HELP (CASH)			
deafPLUS			
EAST AFRICAN WELFARE & DEVELOPMENT CONCERN			
HARROW AGENDA 21 ENVIRONMENTAL FORUM			
HARROW ANTI-RACIST ALLIANCE ( HARA )			
HARROW CHURCES BEREAVEMENT VISITING SCHEME			
HARROW CITIZENS ADVICE BUREAU			
HARROW COMMUNITY TRANSPORT			
HARROW COUNCIL FOR RACIAL EQUALITY			
HARROW HERITAGE TRUST			
HARROW IRANIAN COMMUNITY ASSOCIATION			
HARROW PENSIONERS' ACTION GROUP			
HARROW PUBLIC TRANSPORT USERS ASSOC.			
HARROW REFUGEE FORUM			
HARROW SCHOOL OF GYMNASTICS			
HARROW SHOW COMMITTEE			
HARROW VICTIM SUPPORT SCHEME			
HARROW YOUTH & COMMUNITY PROJECT			
HEADWAY HARROW			
IGNITE TRUST			
IWANAAJI SOMALI DISABLED ASSOCIATION			
JAAGO PUNJABI WOMEN'S GROUP			
KALA ANJALI ARTS CIRCLE			
KURDISH ASSOCIATION			
MIDDLESEX ASSOCIATION FOR THE BLIND			
NEWSPEAK			
NEWTON PARK HORTICULTURAL SOCIETY			
PAKISTAN SOCIETY OF HARROW			
PARKINSON'S DISEASE SOCIETY			
RACIAL HARASSMENT SUB GROUP			
RUSSIAN IMMIGRANTS ASSOCIATION			
SPECIAL CONNECTION			
TONGUES ON FIRE			
U CAN DO IT			
U. K. ASIAN WOMEN'S CONFERENCE			
WINGED FELLOWSHIP TRUST			
WOODCOTTES YOUTH CLUB			
<b>GRANTS- CURRENTLY FUNDED TOTAL</b>		<b>276,509</b>	
ASSOCIATION OF SENIOR MUSLIM CITIZENS		500	
BRENT IRISH ADVISORY SERVICE (BIAS)		0	
CARERS SUPPORT - HARROW		2000	
COMMON PLEAS GRANTS/budget/grantsschedule0405		2000	

CONNAUGHT OPERA	2000
GIRLGUIDING MIDDLESEX NORTH WEST	0
HARROW BENGALEE ASSOCIATION	1500
HARROW IN LEAF	1000
HARROW MARQUETRY GROUP	1000
HARROW OPERA	0
HARROW SOMALI WOMEN'S ACTION GROUP	5000
HARROW TAMIL SCHOOL ASSOCIATION	2400
HERGA ROAD & MASONS AVENUE COMM. ASSOC	500
HINDU COUNCIL	1000
HOME START HARROW	2496
ISLAMIC & CULTURAL SOCIETY OF HARROW	500
JUBILATE	0
KIDS CAN ACHIEVE	2000
LONDON SATH SANGHAM	2500
MULTIPLE SCLEROSIS SOCIETY - HARROW BTANCH	1000
NATIONAL COUNCIL OF VANIK ASSOCIATIONS UK	500
PINNER CENTRE PRE-SCHOOL	600
SIKH IDENTITY & KULTURE IN HARROW	500
SOMALI CULTURAL ASSOCIATION	500
SWAHILI CULTURAL ASSOCIATION	0
TRIVENI DANCE COMPANY	0
UNIVERSAL WELFARE TRUST	0
<b>NEW APPLICANTS TOTAL</b>	<b>29,496</b>
<b>FUNDING ALLOCATED</b>	<b>1,059,468</b>
<b>RESERVED FUNDING</b>	<b>17,000</b>
<b>TOTAL ALLOCATED</b>	<b>1,076,468</b>
<b>GRANTS BUDGET 2004/5</b>	<b>1,077,691</b>
<b>LESS TOTAL ALLOCATED</b>	<b>1,076,468</b>
<b>TOTAL UNALLOCATED 2004/5</b>	<b>1,223</b>